

Fairfield Union Local School District

Athletic Booster Meeting  
January 31, 2048  
Fairfield Union High School Library  
7:00 P.M.

MINUTES

1. Meeting Called to Order by the President at 7:07 p.m.
2. Attendance: President; Angi Marinacci-Young, Vice President, Scott Johns, Treasurer; Brooke Conrad, Secretary; Denise Hoffmann, Dena Schmelzer, RMS Cross Country Coach, Mike Graham and Tara Graham, Dana House
3. Secretary Report: Dena Schmelzer moves to approve, Scott Johns seconds. All approve.
4. Treasurer Report: Profit and Loss: July 2017 to January 18, 2018 = 3,513.89. Invoice requested from Scott Johns to pay for programs. Concession money that was turned in tonight will need to be reconciled. The safe will be delivered this week. Brooke Conrad request reimbursement for the safe and envelopes as they were paid with her personal credit card due to concessions having possession of the Athletic Booster card. Request granted. 54.6% of the Budget has been used. The athletic teams are using their allotments. As of December 31, 2017, there is a total of 45,493.16 on the Ameriprise Statement for the year. Brooke request that the treasurer reports be included with this month minutes. There has not been an activity on the Fairfield Federal account since November 2017. The account is ready to be closed and transition the \$2000.00 balance to the Vinton County account. Brooke moves to approve, Dena Schmelzer seconds. All approve
5. Athletic Director Report: E-mailed to Angi Marinacci-Young with apologies for not attending due to wrestling tournament. The banners that were ordered in December are on back order. A.D. will follow up and hope to have them by mid-February. The volley ball coach and assistant coach both resigned and the positions have been posted. Applications will be accepted until February 5<sup>th</sup>.
6. Old Business: Winter Programs were created and printed by Minute Man Press and they look great. 75 were ordered and they were sold out, 15 more were ordered and there are 7 that remain to be sold. No more will be ordered. The suggestion came that the records to be listed in the program should correlate to the current season, such as the Fall Sport records should appear in the Fall programs and Winter records in the Winter programs and so forth. Scott Johns is stepping down from continuing to work on the sport programs. The boosters will look for a volunteer to take over the Sport Programs for the

upcoming school year. Concessions incurred a few expenses and issues. The refrigerator stopped working and the pre-made shredded chicken was spoiled and unable to be used. The buns had expired due to cancelled games. There were a few volleyball parents and seniors that did not show up for their turn to work, therefore the allotment may be affected. It needs to be noted that when school is cancelled, games are also cancelled, therefore there will not be a need for concessions, so it is a given that anyone that has duty will not need to report. Discussion for the upcoming track meets and the "Official" food voucher tickets that have been passed out in past year. The vouchers will need to be re-vamped. Last year the track program concessions lost \$1,000.00 due to food vouchers. This year any vouchers that get turned in will need to be tallied and a bill given to the Athletic Director. Jackie Beal's Online Mall for clothing and spirit gear that was sold for wrestling was successful. She has a Facebook page and the link was sent to be posted on the school website.

7. New Business: Discussion took place to increase student attendance at events. The Spirit/Student section has not been well attended. The athletic boosters would like to sponsor the student section and create incentives to get the students to the games. For example, the first 25 students get in Free and the AB will cover the cost of the entry fee. The "Falcon" mascot has not been visible at the games and this is partly due to low student attendance. The "Falcon" will need to be brought back and the boosters are trying to get the word out and hope to re-build the Falcon Spirit for the upcoming weekend. The FCCLA sent a Thank You note for the Volley for a Cure donation. Alex Ritton sent a Thank You card for the scholarship award. Emma Hoellrich's scholarship money went directly to OSU. Michelle Peters had previously accepted the "Brick in the Wall" job and has returned the items. The boosters will need to possibly re-visit this topic and finding a new volunteer for the job in the fall.

8. The next booster meeting will be on Wednesday February 28, 2018.

Adjournment: Mike Graham moves to adjourn at 8:13 p.m., Scott Johns seconds. All approve.

Pres  VP  Tres  Sec  Other

The following monthly meeting will be Wednesday March 28

6:44 PM

01/31/18

Cash Basis

**Fairfield Union Athletic Boosters**  
**Profit & Loss Budget vs. Actual**  
**July 2017 through June 2018**

	Jul '17 - Jun 18	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
Athletic Expenses				
Soccer (Girls)	554.56	900.00	-345.44	61.6%
Baseball	312.13	1,250.00	-937.87	25.0%
Basketbal (Boys)	1,065.00	1,800.00	-735.00	59.2%
Track	0.00	1,500.00	-1,500.00	0.0%
Cheerleading	460.92	1,500.00	-1,039.08	30.7%
Cross Country	0.00	0.00	0.00	0.0%
Football	3,082.95	3,000.00	82.95	102.8%
Basketball (Girls)	1,076.50	1,800.00	-723.50	59.8%
Golf	2,493.00	900.00	1,593.00	277.0%
Soccer (Boys)	50.00	900.00	-850.00	5.6%
Softball	0.00	1,250.00	-1,250.00	0.0%
Volleyball	0.00	900.00	-900.00	0.0%
Wrestling	155.00	1,250.00	-1,095.00	12.4%
Total Athletic Expenses	9,250.06	16,950.00	-7,699.94	54.6%
Total Expense	9,250.06	16,950.00	-7,699.94	54.6%
Net Ordinary Income	-9,250.06	-16,950.00	7,699.94	54.6%
Net Income	-9,250.06	-16,950.00	7,699.94	54.6%

6:43 PM

01/31/18

Cash Basis

# Fairfield Union Athletic Boosters

## Profit & Loss

July 2017 through January 2018

	<u>Jul '17 - Jan 18</u>
Ordinary Income/Expense	
Income	
Donation to Scholarship Fund	1,000.00
Spirit Wear	190.00
Kroger Rewards	1,080.22
Volley for the Cure	1,859.00
Interest	1.65
Programs	9,157.00
Bash Income	9,762.00
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Total Income	23,049.87
Expense	
Programs - Expense	2,405.54
Volley for the Cure - Expense	1,595.65
Dividend Expense	341.01
Bash - Expense	4,669.50
Athlete Recognition	1,670.94
Accounting	12.25
Athletic Expenses	
Swim	562.00
Soccer (Girls)	554.56
Baseball	312.13
Basketbal (Boys)	1,065.00
Cheerleading	460.92
Football	3,082.95
Basketball (Girls)	1,076.50
Golf	2,493.00
Soccer (Boys)	50.00
Wrestling	155.00
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Total Athletic Expenses	9,812.06
Miscellaneous	
Insurance	141.09
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Total Miscellaneous	141.09
Popcorn Machine	882.67
Scholarship	2,000.00
Supplies	-2,926.88
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Total Expense	20,603.83
Net Ordinary Income	2,446.04
Other Income/Expense	
Other Income	
Dividend Income	1,067.85
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Total Other Income	1,067.85
Net Other Income	1,067.85
Net Income	<hr/> <hr/> <b>3,513.89</b>

**Fairfield Union Athletic Boosters**  
**Reconciliation Detail**  
**Cash in Bank - Regular, Period Ending 12/29/2017**

Type	Date	Num	Name	Clr	Amount	Balance
<b>Beginning Balance</b>						12,111.06
<b>Cleared Transactions</b>						
<b>Checks and Payments - 25 items</b>						
Check	10/21/2017	1001	Krogers	X	-120.37	-120.37
Check	10/23/2017	1003	BSN Sports	X	-315.00	-435.37
Check	10/23/2017	1002	Xpress Copy Services	X	-295.00	-730.37
Check	10/27/2017	1004	Lancaster Sporting ...	X	-1,207.00	-1,937.37
Check	11/11/2017	1005	Valley View Cabins	X	-2,230.00	-4,167.37
Check	11/11/2017	1006	Casino Nights	X	-1,675.00	-5,842.37
Check	11/17/2017	1007	Walmart	X	-53.39	-5,895.76
Check	11/26/2017	1013	Fairfield Union Musi...	X	-1,529.12	-7,424.88
Check	11/26/2017	1012	Shyna Gawell	X	-372.97	-7,797.85
Check	11/26/2017	1009	CLM Dezine Ovations	X	-157.50	-7,955.35
Check	11/26/2017	1011	Bill Finneary	X	-155.00	-8,110.35
Check	11/26/2017	1010	Pickerington Athletic...	X	-85.00	-8,195.35
Check	11/26/2017	1008	BSN Sports	X	-84.00	-8,279.35
Check	11/27/2017	1014	Walmart	X	-219.11	-8,498.46
Check	11/29/2017	1015	Schmelzer, Dena	X	-335.00	-8,833.46
Check	11/29/2017	1017	Angi Marinacci-Young	X	-269.50	-9,102.96
Check	11/29/2017	1018		X	-240.00	-9,342.96
Check	11/29/2017	1019	Beth Hoffman	X	-87.95	-9,430.91
Check	12/04/2017	1016	Walmart	X	-158.29	-9,589.20
Check	12/26/2017		Aldi	X	-52.92	-9,642.12
Check	12/27/2017	1023	Krogers	X	-87.69	-9,729.81
Check	12/27/2017	1022	Sams Club	X	-45.00	-9,774.81
Check	12/27/2017		Vinton County Bank	X	-40.00	-9,814.81
Check	12/29/2017			X	-12.25	-9,827.06
Check	10/17/2018		Vinton County Bank	X	-29.45	-9,856.51
<b>Total Checks and Payments</b>					<b>-9,856.51</b>	<b>-9,856.51</b>
<b>Deposits and Credits - 12 items</b>						
Deposit	08/31/2017			X	6,425.00	6,425.00
Deposit	10/05/2017			X	545.94	6,970.94
Deposit	10/05/2017			X	581.00	7,551.94
Deposit	10/05/2017			X	700.00	8,251.94
Deposit	10/24/2017			X	499.00	8,750.94
Deposit	10/24/2017			X	1,360.00	10,110.94
Deposit	12/01/2017			X	203.25	10,314.19
Deposit	12/01/2017			X	9,762.00	20,076.19
Deposit	12/21/2017			X	1,525.00	21,601.19
Deposit	12/21/2017			X	2,605.00	24,206.19
Deposit	12/21/2017			X	5,184.00	29,390.19
Deposit	12/29/2017			X	0.11	29,390.30
<b>Total Deposits and Credits</b>					<b>29,390.30</b>	<b>29,390.30</b>
<b>Total Cleared Transactions</b>					<b>19,533.79</b>	<b>19,533.79</b>
<b>Cleared Balance</b>					<b>19,533.79</b>	<b>31,644.85</b>
<b>Uncleared Transactions</b>						
<b>Checks and Payments - 2 items</b>						
Check	12/01/2017	1020	COSA		-168.00	-168.00
Check	12/01/2017	1021	Julie Foster		-86.12	-254.12
<b>Total Checks and Payments</b>					<b>-254.12</b>	<b>-254.12</b>
<b>Total Uncleared Transactions</b>					<b>-254.12</b>	<b>-254.12</b>
<b>Register Balance as of 12/29/2017</b>					<b>19,279.67</b>	<b>31,390.73</b>
<b>Ending Balance</b>					<b>19,279.67</b>	<b>31,390.73</b>